



## **Conference Committee on**

# Senate Criminal and Civil Justice / House Justice Appropriations

ACJ Senate Offer 2 – Budget; Proviso; Back of Bill

Thursday, April 25, 2019 8:45 p.m.

Reed Hall (102 HOB)

		AGENCY			SEN	NATE OFFE	R #2					нс	OUSE OFFE	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	24,539.00	1,025,264,662	2,407,906,188		2,407,906,188	78,533,420	2,486,439,608	24,539.00	1,025,264,662	2,407,906,188		2,407,906,188	78,533,420	2,486,439,608	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			53,213,642		53,213,642		53,213,642			53,213,642		53,213,642		53,213,642	3
3A	1600210	Transfer Positions to Appropriate Programs - P0027 - Deduct	(8.00)	(404,727)			-		-	(8.00)	(404,727)	-		-	-		- 3A
3B	1600220	Transfer Positions to Appropriate Programs - P0027 - Add	8.00	404,727			-		-	8.00	404,727	-		-	-	-	- 3B
4	17C08C0	Data Processing Services Category - Deduct					-		-			(8,407,889)		(8,407,889)	(96,520)	(8,504,409)	) 4
5	17C09C0	Data Processing Services Category - Add			-		-		-			8,407,889		8,407,889	96,520	8,504,409	5
6	2000110	Realignment of Overtime Expenditures - Deduct			(47,165,634)		(47,165,634)	(9,093)	(47,174,727)			(47,165,634)		(47,165,634)	(9,093)	(47,174,727)	) 6
7	2000120	Realignment of Overtime Expenditures - Add			47,165,634		47,165,634	9,093	47,174,727			47,165,634		47,165,634	9,093	47,174,727	7
8	2000130	Realignment of Contracted Health Care Funding - Deduct			(4,367,212)		(4,367,212)		(4,367,212)			(4,367,212)		(4,367,212)		(4,367,212)	) 8
9	2000140	Realignment of Contracted Health Care Funding - Add			4,367,212		4,367,212		4,367,212			4,367,212		4,367,212		4,367,212	9
10	2001000	Transfer Placement and Transition Specialists from Security to Education and Programs - Add	18.00	702,904	1,014,877		1,014,877		1,014,877	18.00	702,904	1,014,877		1,014,877		1,014,877	10
11	2001100	Transfer Placement and Transition Specialists from Security to Education and Programs - Deduct	(18.00)	(702,904)	(1,014,877)		(1,014,877)		(1,014,877)	(18.00)	(702,904)	(1,014,877)		(1,014,877)		(1,014,877)	) 11
12	2001400	Realignment of Education and Programs Positions Between Budget Entities within Program - Add	11.00	557,640	789,239		789,239		789,239	11.00	557,640	789,239		789,239		789,239	12
13	2001500	Realignment of Education and Programs Positions Between Budget Entities within Program - Deduct	(11.00)	(557,640)	(789,239)		(789,239)		(789,239)	(11.00)	(557,640)	(789,239)		(789,239)		(789,239)	) 13
14	2300090	Health Services Drug Costs			13,926,254		13,926,254		13,926,254			13,926,254	-	13,926,254		13,926,254	14
15	2401500	Replacement of Motor Vehicles			2,000,000	3,487,984	5,487,984		5,487,984			2,000,000	3,487,984	5,487,984		5,487,984	15
16	2503080	Direct Billing for Administrative Hearings			8,205		8,205		8,205			8,205		8,205		8,205	16
17	3000170	Electronic Monitoring			3,963,370		3,963,370		3,963,370			3,963,370		3,963,370		3,963,370	17
18	30010C0	Increased Workload for Data Center to Support an Agency			188,997		188,997	2,170	191,167					-		-	- 18
19	3001268	Automated Time and Attendance (HB 4387; SF #2636)				100,000	100,000		100,000					-		-	- 19
20	33V0270	Adjust Criminal Justice Estimating Conference Funding for Most Recent Conference (see Line 43)					-		-			(819,482)		(819,482)		(819,482)	) 20
21	330F000	Eliminate Unfunded Budget					-	-	-					-			- 21
22	3306000	Reduce Excess Budget Authority					-	(22,675,324)	(22,675,324)					-	(21,375,324)	(21,375,324)	) 22
23	4000100	Disability Rights Florida - Americans with Disabilities Act	12.00	840,000	1,195,656	54,588	1,250,244		1,250,244	12.00	840,000	1,195,656	54,588	1,250,244		1,250,244	23
24	4000200	Disability Rights Florida - Mental Health	285.00	9,916,908	10,331,956	2,019,068	12,153,854		12,351,024	285.00	9,916,908	10,331,956	2,019,068	12,351,024		12,351,024	24
25	4700050	Brevard County Reentry Portal (HB 3403; SF #1530)				500,000	500,000		500,000				100,000	100,000		100,000	25

		AGENCY			SEI		R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
26	4700060	Shaping Success: Gender Responsive Behavior Management Program (Gender-Focused Behavior System) (HB 9213; SF #2003)					-		-					-		-	- 26
27	4700070	Project Clean Slate (HB 9223; SF #2164)				150,000	150,000		150,000					-		-	- 27
28	4700100	Union Correctional Institution - Payment in Lieu of Taxes (SF #2662)			100,000		100,000		100,000					-		-	- 28
29	4700111 5100182	Fort Myers Reentry Initiative (FMRI) (HB 3411; SF #1366)				500,000	500,000		500,000				750,000	750,000		750,000	29
30	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4299; SF #1439)				750,000	750,000		750,000				100,000	100,000		100,000	30
31		Bethel Ready4Work - Tallahassee Reentry Program (HB 4987; SF #2244)				100,000	100,000		100,000				100,000	100,000		100,000	31
32	4700351 5100080	Reentry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2595; SF #2472)				200,000	200,000		200,000				200,000	200,000		200,000	32
33	4700360	Restore Ex-Offender Reentry Program - Palm Beach County (SF #1094)				250,000	250,000		250,000					-		-	- 33
34	4700369 5100160	Operation New Hope's Ready4Work (HB 2913; SF #1383)				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	34
35	4700370 5100190	Continuum of Care for Enhanced Offender Rehabilitation (HB 3343; SF #2272)				2,962,578	2,962,578		2,962,578				100,000	100,000		100,000	35
36	4700630	Education Program Expansion	40.00	1,312,920	2,907,176		2,907,176		2,907,176					-		-	- 36
37	4800010	Study of Inmate Health Services Alternatives				300,000	300,000		300,000					-		-	- 37
38	4800110	Infectious Disease Drug Treatment			34,620,995		34,620,995		34,620,995			34,620,995		34,620,995		34,620,995	38
39	4800140	Contracted Inmate Health Services			86,578,241		86,578,241		86,578,241			86,578,241		86,578,241		86,578,241	39
40	5100090	Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801; SF #2406)				300,000	300,000		300,000					-		-	- 40
41	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2253; SF #1026)				500,000	500,000		500,000				500,000	500,000		500,000	41
42	5100183	Westcare Gulfcoast Mental Health Overlay Services for Justice- Involved Individuals (HB 2569)				100,000	100,000		100,000				100,000	100,000		100,000	42
43	5300270	Realignment of the Criminal Justice Estimating Conference Funding Adjustments Based on the Latest Conference (see Line 20)					-		-			819,482		819,482		819,482	43
44	6800010	Restoration of Funds to Address Critical Repairs and Waitlist for Services			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	44
45	080027	Correctional Facilities - Lease Purchase			(12,237,266)		(12,237,266)		(12,237,266)			(12,237,266)		(12,237,266)		(12,237,266)	) 45
45A		Mental Health Facility					-		-					-		-	- 45A
45B	088190	Mental Health Facility A&E			-	6,634,492	6,634,492		6,634,492				6,634,492	6,634,492		6,634,492	45B
46	081010	Compliance with the Americans with Disabilities Act				465,000	465,000		465,000				465,000	465,000		465,000	46
47	088189	Repair - Renovation and Improvement of Mental Health Facilities Statewide			-	4,113,298	4,113,298		4,113,298				4,113,298	4,113,298		4,113,298	47
48	088225	Improvements to Security Systems					-		-					-		-	- 48
49	088226	Maintenance and Improvements to Security Systems				9,788,381	9,788,381		9,788,381				9,788,381	9,788,381		9,788,381	49

		AGENCY			SEI	NATE OFFEI	R #2					Н	OUSE OFFE	R #1			
Row #	ssue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
50	Fotal	DEPARTMENT OF CORRECTIONS	24,876.00	1,037,334,490	2,607,703,414	34,275,389	2,641,781,633	55,860,266	2,697,839,069	24,836.00	1,036,021,570	2,604,507,241	29,512,811	2,634,020,052	57,158,096	2,691,178,148	50
51																	51
52		FLORIDA COMMISSION ON OFFENDER REVIEW															52
53	100001	Startup (OPERATING)	132.00	6,110,752	10,512,953		10,512,953	119,270	10,632,223	132.00	6,110,752	10,512,953		10,512,953	119,270	10,632,223	53
54	17C08C0	Data Processing Services Category - Deduct					-		-			(6,308)		(6,308)		(6,308	<mark>3)</mark> 54
55	17C09C0	Data Processing Services Category - Add					-		-			6,308		6,308		6,308	55
56	3000100	Governor and Clemency Board 's Clemency Investigations Workload			2,000,000		2,000,000		2,000,000			500,000		500,000		500,000	) 56
57	33011C0	Reduced Workload for a Data Center to Support an Agency			(6,308)		(6,308)		(6,308)					-			- 57
58	Fotal	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,110,752	12,506,645	-	12,506,645	119,270	12,625,915	132.00	6,110,752	11,012,953	-	11,012,953	119,270	11,132,223	58
59																	59
60		DEPARTMENT OF JUVENILE JUSTICE															60
61	100001	Startup (OPERATING)	3,269.50	133,776,534	394,872,827		394,872,827	171,908,039	566,780,866	3,269.50	133,776,534	394,872,827		394,872,827	171,908,039	566,780,866	61
62	100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,806,244		1,806,244		1,806,244			1,806,244		1,806,244		1,806,244	62
63	1600490	Increase Budget Authority In the Grants and Donations Trust Fund					-	118,489	118,489					-	118,489	118,489	63
64	17C08C0	Data Processing Services Category - Deduct					-		-			(584,617)		(584,617)		(584,617	<b>')</b> 64
65	17C09C0	Data Processing Services Category - Add					-		-			584,617		584,617		584,617	65
66	2000110	Realignment of Expenditures Between Budget Entities - Add					-	227,567	227,567					-	227,567	227,567	66
67	2000120	Realignment of Expenditures Between Budget Entities - Deduct					-	(227,567)	(227,567)					-	(227,567)	(227,567	<b>')</b> 67
68	2000130	Realignment of Expenditures Between Appropriation Categories - Add					-	1,172,015	1,172,015					-	1,172,015	1,172,015	68
69	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct					-	(1,172,015)	(1,172,015)					-	(1,172,015)	(1,172,015	<b>i)</b> 69
70	2300080	Price Level Increase Residential Programs (Staff Retention Plan for Contracted Direct Care Workers - SF # 2638)				2,000,000	2,000,000		2,000,000					-			- 70
71	24030C0	Funding to Cover Increased Costs for Network Bandwidth			443,028		443,028		443,028			443,028		443,028		443,028	3 71
72	2503080	Direct Billing for Administrative Hearings			(2,315)		(2,315)		(2,315)			(2,315)		(2,315)		(2,315	i) 72
73	30010C0	Increased Workload for Data Center to Support an Agency			21,291		21,291		21,291					-			- 73
74	33V6000	Reduce Vacant Positions					-		-					-			- 74
75	330F000	Eliminate Unfunded Budget					-	-	-					-			- 75
76	3306000	Reduce Excess Budget Authority					-	(13,703,024)	(13,703,024)					-	(13,703,024)	(13,703,024	) 76
77	5001110	Provide Evidence Based Services - Residential Contracts			4,334,313		4,334,313		4,334,313			4,334,313		4,334,313		4,334,313	3 77

		AGENCY			SEI		R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
78	5001170	Funding for Youth on Supervised Release			3,229,200		3,229,200		3,229,200			3,229,200		3,229,200		3,229,200	78
79	5001285	Florida Alliance for Boys and Girls Clubs SMART Program (HB 4669; SF #2379)				500,000	500,000		500,000				1,000,000	1,000,000		1,000,000	79
80	5001396	Big Brothers Big Sisters - Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881; SF #1873)				100,000	100,000		100,000				100,000	100,000		100,000	80
81	5001406	Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673; SF #1640)				750,000	750,000		750,000				750,000	750,000		750,000	81
82	5001407	Reichert House Youth Academy (SF #2280)				100,000	100,000		100,000					-		-	- 82
83	5001427	Anti-Human Trafficking Community Outreach - Broward County (HB 4749; SF #1782) - See Funding in DLA				100,000	100,000		100,000					-		-	- 83
84	5001429	Duval Leaders of Tomorrow (HB 4713)				100,000	100,000		100,000				100,000	100,000		100,000	84
85	5001430	I.M.P.A.C Integrative Model for Positive Achievements for Children (HB 4717)					-		-				100,000	100,000		100,000	85
86	5001431	Kindervision Foundation - The Greatest Save Teen PSA Program (HB 4995; SF #2386)				150,000	150,000		150,000				150,000	150,000		150,000	86
87	5001432	Tallahassee Tempo Workforce Training for Disconnected Youth (HB 2451; SF #2142)				150,000	150,000		150,000				50,000	50,000		50,000	87
88	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)(HB 4125; SF #2072)				250,000	250,000		250,000				250,000	250,000		250,000	88
89	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 4233; SF #2143)				250,000	250,000		250,000				350,000	350,000		350,000	89
90	5001480	North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941; SF #1620)				50,000	50,000		50,000				50,000	50,000		50,000	90
91	5001482	Pinellas County Youth Advocate Program (HB 4627; SF #2155)				100,000	100,000		100,000				100,000	100,000		100,000	91
92	5001483	One More Child - Hope Street Project (HB 9055; SF #2620)				100,000	100,000		100,000				100,000	100,000		100,000	92
93	5001491	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575; SF #2213)				175,000	175,000		175,000				175,000	175,000		175,000	93
94	5001879	PACE Center for Girls (SF #2327)				-	-		-					-		-	- 94
95	5001882	AMIkids Family Centric Programming (HB 4625; SF #1785)				1,000,000	1,000,000		1,000,000				500,000	500,000		500,000	95
96	5001884	AMIkids - Credit Recovery Program (HB 3897; SF #1784)					-							-		-	96
97	5001885	AMIkids - Apprenticeship and Job Placement Program (HB 3895; SF #1783)					-		-				500,000	500,000		500,000	97
98	5002000	Increased Residential Commitment Capacity					-		-					-		-	- 98
99	5010010	Integrated Care and Coordination for Youth (ICCY)(HB 2133; SF #1896)				100,000	100,000		100,000					-			- 99
100	5010020	Stop the Violence and Embrace Afterschool Program (SF #1558)				100,000	100,000		100,000					-		-	- 100
101	5010030	Fred G. Minnis Pilot Expansion (SF #2404)				100,000	100,000		100,000				100,000	100,000		100,000	101
102	5103700	Health, Mental Health, and Substance Abuse Services					-		-			236,350		236,350		236,350	102
103	5202110	Continuation and Expansion of Prevention and Early Intervention Programs			4,001,027	1,500,000	5,501,027	3,000,000	8,501,027			3,671,291		3,671,291	2,000,000	5,671,291	103
103A	5202110	PACE Center for Girls (SF #2327)				-	-		-				1,500,000	1,500,000		1,500,000	103A

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
103B	5202110	Prodigy Cultural Arts Program (HB 3253; SF 1948)			-		-	-	-				500,000	500,000	1,000,000	1,500,000	103B
104	5203100	Transfer Budget Authority from Recurring to Nonrecurring Funds - Add					-		-					-	4,312,903	4,312,903	104
105	5203200	Transfer Budget Authority from Recurring to Nonrecurring Funds - Deduct					-		-					-	(4,312,903)	(4,312,903)	) 105
105A		Additional Security Camera Funding	-	-	352,792	100,413	453,205		453,205			352,792	100,413	453,205		453,205	105A
106	6101430	Improved Oversight for the Department of Juvenile Justice Programs	10.00	411,060	1,094,866	52,570	1,147,436		1,147,436	10.00	411,060	1,094,866	52,570	1,147,436		1,147,436	106
107	08041	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings				7,500,000	7,500,000		7,500,000				13,000,000	13,000,000		13,000,000	107
108	08812	Juvenile Facilities - Lease Purchase			(1,806,244)		(1,806,244)		(1,806,244)			(1,806,244)		(1,806,244)		(1,806,244)	) 108
109	14008	G/A to Local Governments and Nonstate Entities - FCO Health and Safety of Our Youth - Youth and Family Alternatives (YFA)(HB 3249; SF #1932)				250,000	250,000		250,000				250,000	250,000		250,000	109
110	14008	G/A to Local Governments and Nonstate Entities - FCO Seminole County Juvenile Detention Center (HB 2135; SF #2179)				200,000	200,000		200,000				200,000	200,000		200,000	110
111	14008	G/A to Local Governments and Nonstate Entities - FCO PACE Center for Girls Program (SF #2327)				2,500,000	2,500,000		2,500,000					-		-	- 111
112	Total	DEPARTMENT OF JUVENILE JUSTICE	3,279.50	134,187,594	408,347,029	18,277,983	426,625,012	161,323,504	587,948,516	3,279.50	134,187,594	408,232,352	19,977,983	428,210,335	161,323,504	589,533,839	112
113																	113
114		DEPARTMENT OF LEGAL AFFAIRS															114
115	1100001	Startup (OPERATING)	1,352.50	69,216,555	56,094,755		56,094,755	241,395,102	297,489,857	1,352.50	69,216,555	56,094,755		56,094,755	241,395,102	297,489,857	115
116	2001100	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct					-		-					-		-	- 116
117	2002200	Realign Budget Authority to More Accurately Reflect Expenditures - Add					-		-					-		-	- 117
118	2503080	Direct Billing for Administrative Hearings					-	(12,425)	(12,425)					-	(12,425)	(12,425)	) 118
119	3005100	Statewide Prosecution	2.00	110,250	180,285	8,052	188,337		188,337	2.00	110,250	180,285	8,052	188,337		188,337	119
120	3005400	Victim's Compensation Bureau Staffing	7.00	240,405			-	442,241	442,241	7.00	240,405			-	442,241	442,241	120
121	3005401	Criminal Punishment Code Task Force					-		-					-		-	- 121
121A	3005402	Opioid Task Force					-		-	2.00	130,000	193,251	8,092	201,343		201,343	121A
121B	3005403	Task Force Support	3.00	200,000	307,848	72,137	379,985		379,985								121B
122	3306000	Reduce Excess Budget Authority					-	(12,074,082)	(12,074,082)					-	(22,074,082)	(22,074,082)	) 122
123	36209C0	Agency Wide Information Technology Modernization Program				4,727,023	4,727,023	4,000,000	8,727,023				5,728,000	5,728,000	2,999,023	8,727,023	123
124	4A01000	Victim Services Audit Staff	2.00	56,068			-	113,943	113,943	2.00	56,068			-	113,943	113,943	124
125	4000390	Cuban-American Bar Association Pro Bono Project (HB 3503)				100,000	100,000		100,000				50,000	50,000		50,000	125

		AGENCY			SEI		R #2					НС	USE OFFE	R #1			
Row #	Issue Code	s Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
126	4000391	Virgil Hawkins Florida Chapter Bar National Bar Association Fellowship (HB 9201; SF #1643)				150,000	150,000		150,000				150,000	150,000		150,000	126
127	4000393	Legal Services Clinic of the Puerto Rican Bar Association, Inc. (SF #2637)				50,000	50,000		50,000					-		-	127
128	4000396	Florida Network of Children 's Advocacy Centers (HB 4671; SF #1709)				100,000	100,000		100,000					-		-	128
129	4000397 4100252	Broward County State Attorney Liaison Program (HB 4747; SF #1635)				100,000	100,000		100,000				100,000	100,000		100,000	129
130	4002A20	Florida Elections Commission Competitive Pay Adjustment					-		-		50,000			-		-	· 130
131	4009080	Restore Fiscal Year 2018-19 Reduction In Contracted Services			529,761		529,761		529,761			529,761		529,761		529,761	131
132	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Programs (HB 2315; SF #2094)				1,500,000	1,500,000		1,500,000				750,000	750,000		750,000	132
133	4100224	Voices for Florida - Open Doors Outreach Network (HB 2401; SF #1161)				500,000	500,000		500,000				500,000	500,000		500,000	133
134	4100252	Nancy Cotterman Center - Human Trafficking Coordination/Outreach (HB 4749; SF #1782)				75,000	75,000		75,000				75,000	75,000		75,000	134
135	Total	DEPARTMENT OF LEGAL AFFAIRS	1,366.50	69,823,278	57,112,649	7,382,212	64,494,861	233,864,779	298,359,640	1,365.50	69,803,278	56,998,052	7,369,144	64,367,196	222,863,802	287,230,998	135
136																	136
137		DEPARTMENT OF LAW ENFORCEMENT															137
138	1100001	Startup (OPERATING)	1,905.00	105,801,043	97,978,900		97,978,900	189,836,905	287,815,805	1,905.00	105,801,043	97,978,900		97,978,900	189,836,905	287,815,805	138
139	2000020	Realignment of Expenditures - Add					-	2,175,045	2,175,045					-	2,175,045	2,175,045	139
140	2000100	Realignment of Expenditures - Deduct					-	(2,175,045)	(2,175,045)					-	(2,175,045)	(2,175,045)	140
141	2601830	Annualization of Infrastructure Replacement - Computerized Criminal History					-		-					-	20,450	20,450	141
142	3000120	Meet Public Records Processing Demands					-		-	7.00	265,677	450,152	29,285	479,437		479,437	142
143	3000730	Expansion of Florida 's Deoxyribonucleic Acid (DNA) Database to Include Felony Arrests	6.00	308,978	982,360	17,640	1,000,000		1,000,000	6.00	308,978	982,360	17,640	1,000,000		1,000,000	143
144	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct					-		-					-	(1,330,000)	(1,330,000)	144
145	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add					-		-					-	1,330,000	1,330,000	145
146	330F000	Eliminate Unfunded Budget					-	(16,611,982)	(16,611,982)					-		-	- 146
147	3306000	Reduce Excess Budget Authority					-		-					-	(42,300,090)	(42,300,090)	147
148	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct					-	(7,500,000)	(7,500,000)					-	(7,500,000)	(7,500,000)	148
149	3400280	Fund Shift Operating Trust Fund to General Revenue - Add			7,500,000		7,500,000		7,500,000			7,500,000		7,500,000		7,500,000	149
150	3400310	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Deduct					-		-					-	(487,590)	(487,590)	150
151	3400320	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Add					-		-					-	487,590	487,590	151
152	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct					-	(3,100,000)	(3,100,000)					-	(3,100,000)	(3,100,000)	152

		AGENCY			SEN		R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
153	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add			3,100,000		3,100,000		3,100,000			3,100,000		3,100,000		3,100,000	153
154	36118C0	Improve Sexual Offender and Predator Registry Database				1,542,680	1,542,680		1,542,680				1,542,680	1,542,680		1,542,680	154
155	36120C0	Florida Incident Based Reporting System (FIBRS)	18.00	701,487	1,150,529	2,062,625	3,213,154	8,610,000	11,823,154					-	8,610,247	8,610,247	155
156	36121C0	Criminal Justice Data Transparency					-		-	2.00	93,120	221,852	5,644,622	5,866,474		5,866,474	156
157	4100310	Identity Theft and Fraud Grant Program					-	150,000	150,000					-	150,000	150,000	157
158	4100420	Increase Federal Grants Trust Fund Authority - Federal Disaster Assistance					-	1,300,000	1,300,000					-	1,300,000	1,300,000	158
159	4100600	Increase Trust Fund Authority for Tenant Broker Commissions					-	5,200	5,200					-	5,200	5,200	159
160	4500500	Maintain Investigations Aviation Fleet			800,000	400,000	1,200,000		1,200,000			800,000	400,000	1,200,000		1,200,000	160
161	4 <del>500550</del> 4500560	Purchase Aircraft – Debt Service Payments Executive Aircraft Purchase, Debt Service, Operations and Maintenance	4.00	361,930	3,431,802	397,350	3,829,152		3,829,152	4.00	361,930	3,431,802	397,350	3,829,152		3,829,152	161
162	5010020	Deputy Sheriff Gentry Regional Public Safety Training Center - Highlands County (HB 3603; SF #1297)					-		-					-		-	- 162
163	5010021	Orlando Police Department Rapid DNA (HB 2607; SF #1408)				100,000	100,000		100,000				100,000	100,000		100,000	163
164	5010022	Miami-Dade County Operation Blue and Brown (HB4459; SF #1009)					-		-					-		-	- 164
165	5010030	Project Cold Case (HB 4571; SF #2401)				150,000	150,000		150,000				150,000	150,000		150,000	165
166	5010034	Martin County Sheriff 's Office - Crisis Response Unit (HB 3841; SF #2348) - Senate funds in back of bill, s. 49					-		-					-		-	- 166
167	5010038	City of Opa-Locka Crime Prevention Technologies (HB 2029; SF #1683)					-		-				255,200	255,200		255,200	167
168	5010039	Palm Beach County Sheriff Threat and Risk Protection Program (HB 2225; SF #1481)					-		-				400,000	400,000		400,000	168
169	5010051	Schools and First Responder Collaboration Via Mutualink System (HB 4565; SF #1601)					-		-				300,000	300,000		300,000	169
170	5010229	West Palm Beach - Incident Command Vehicle (HB 2217; SF #1533)				150,000	150,000		150,000				150,000	150,000		150,000	170
171	5010421	Alzheimer 's Project, Inc Bringing the Lost Home Pilot Project (HB 3467)				4.440.004	-		-				100,000	100,000		100,000	
172 173	080956 140085	Facilities Repairs and Maintenance G/A to Local Governments and Nonstate Entities - FCO				1,112,261	1,112,261		1,112,261				4,112,922 700,000	4,112,922 700,000		4,112,922 700,000	
174	140085	Bay County Sheriff's Office New Building (HB 2985) G/A to Local Governments and Nonstate Entities - FCO Cape Coral - Public Safety Gun Range (HB 3957; SF #1541)				400,000	400,000		400,000				400,000	400,000		400,000	174
175		G/A to Local Governments and Nonstate Entities - FCO Gilchrist County Jail - Engineering and Design (HB 4577)					-		-				150,000	150,000		150,000	175
176	14008	G/A to Local Governments and Nonstate Entities - FCO Holmes County Jail Immediate Need Repairs (HB 9219; SF #1574)				100,000	100,000		100,000				100,000	100,000		100,000	176
177	140083	G/A to Local Governments and Nonstate Entities - FCO Miramar Police Substation (HB 3537)					-		-				500,000	500,000		500,000	177
178	140085	G/A to Local Governments and Nonstate Entities - FCO Real Time Crime Center Expansion (HB 2369; SF #2081)					-		-				400,000	400,000		400,000	178

		AGENCY			SEI	NATE OFFER	R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	e Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
179	14008	G/A to Local Governments and Nonstate Entities - FCO Public Safety Training Facility (HB 3055; SF #2336)				150,000	150,000		150,000					-		-	- 179
180	Total	DEPARTMENT OF LAW ENFORCEMENT	1,933.00	107,173,438	114,943,591	6,582,556	121,526,147	172,690,123	294,216,270	1,924.00	106,830,748	114,465,066	15,849,699	130,314,765	147,022,712	277,337,477	180
181																	181
182		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															182
183	1100001	Startup (OPERATING)	120.00	4,150,824	103,348,921		103,348,921	1,092,036	104,440,957	120.00	4,150,824	103,348,921		103,348,921	1,092,036	104,440,957	183
184	17C08C0	Data Processing Services Category - Deduct					-		-			(18,473)		(18,473)		(18,473)	) 184
185	17C09C0	Data Processing Services Category - Add					-		-			18,473		18,473		18,473	185
186	2000100	Realignment of Administrative Expenditures - Add			17,000		17,000		17,000			17,000		17,000		17,000	186
187	2000140	Realignment of Funds - Add			1,197,591		1,197,591		1,197,591			1,197,591		1,197,591		1,197,591	187
188	2000150	Realignment of Funds - Deduct			(1,197,591)		(1,197,591)		(1,197,591)			(1,197,591)		(1,197,591)		(1,197,591)	) 188
189	2000200	Realignment of Administrative Expenditures - Deduct			(17,000)		(17,000)		(17,000)			(17,000)		(17,000)		(17,000)	) 189
190	24010C0	Information Technology Infrastructure Replacement					-		-			15,000	350,000	365,000		365,000	190
191	3000040	Increase Due Process Funds - Public Defenders			1,000,000		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	191
192	30010C0	Increased Workload for Data Center to Support an Agency			1,390		1,390		1,390					-		-	- 192
193	33V7000	Reduce Lump Sum Reserve Positions	(14.00)				-		-	(14.00)				-		-	- 193
194	3301510 3306000	Reduce Excess Budget Authority					-	(70,000)	(70,000)					-	(70,000)	(70,000)	) 194
195	36206C0	Software Maintenance				7,625	7,625		7,625				7,625	7,625		7,625	195
196	5200030	Court Appointed Due Process Costs			13,132,717		13,132,717		13,132,717			13,132,717		13,132,717		13,132,717	196
197	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	106.00	4,150,824	117,483,028	7,625	117,490,653	1,022,036	118,512,689	106.00	4,150,824	117,496,638	357,625	117,854,263	1,022,036	118,876,299	197
198																	198
199		GUARDIAN AD LITEM (GAL)															199
200	1100001	Startup (OPERATING)	726.00	31,222,188	51,255,460		51,255,460	457,148	51,712,608	726.00	31,222,188	51,255,460		51,255,460	457,148	51,712,608	200
201	2000120	Realign Budget Authority - Add			53,000		53,000		53,000			53,000		53,000		53,000	201
202	2000130	Realign Budget Authority - Deduct			(53,000)		(53,000)		(53,000)			(53,000)		(53,000)		(53,000)	) 202
203	24010C0	Information Technology Infrastructure Replacement Conversion of Other Personal Services and Contracted Services					-		-				158,896	158,896		158,896	
204	3001400	Positions to Full-Time Equivalent Positions	18.50	818,958	1,189,551		1,189,551		1,189,551	18.50	818,958	1,189,551		1,189,551		1,189,551	204
205	3001420	Conversion of Other Personal Services and Contracted Services Positions to Full-Time Equivalent Positions - Deduct			(1,189,551)		(1,189,551)		(1,189,551)			(1,189,551)		(1,189,551)		(1,189,551)	) 205

		AGENCY			SEI		R #2					нс	OUSE OFFEI	R #1			
Row #	Issue Code	s Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
206	4206A30	Employee Certification and Retention	3.00	150,000	358,830	299,342	658,172		658,172	3.00	150,000	358,830	299,342	658,172		658,172	206
207	4206010	Reimbursement for Extraordinary Guardian Ad Litem Advocates Expenses			331,262		331,262		331,262			331,262		331,262		331,262	207
208	Total	GUARDIAN AD LITEM (GAL)	747.50	32,191,146	51,945,552	299,342	52,244,894	457,148	52,702,042	747.50	32,191,146	51,945,552	458,238	52,403,790	457,148	52,860,938	208
209																	209
210		STATE ATTORNEYS															210
211	1100001	Startup (OPERATING)	6,049.00	311,246,879	361,551,344		361,551,344	109,030,934	470,582,278	6,049.00	311,246,879	361,551,344		361,551,344	109,030,934	470,582,278	211
212	160S300	Funding Source Identifier Correction - Add					-		-			62,690		62,690		62,690	212
213	160S400	Funding Source Identifier Correction - Deduct					-		-			(62,690)		(62,690)		(62,690)	) 213
214	1600170	Reapproval of Prior Year Budget Amendment					-	156,842	156,842					-	156,842	156,842	214
215	1600270	Reapproval of County Information Technology Agreement					-	380,756	380,756					-	380,756	380,756	215
216	2000100	Realignment of Administrative Expenditures - Add			356,412		356,412	63,000	419,412			356,412		356,412	855,851	1,212,263	216
217	2000120	Realign Budget Authority - Add					-	700,000	700,000					-	700,000	700,000	217
218	2000130	Realign Budget Authority - Deduct					-	(700,000)	(700,000)					-	(700,000)	(700,000)	) 218
219	2000200	Realignment of Administrative Expenditures - Deduct			(356,412)		(356,412)	(63,000)	(419,412)			(356,412)		(356,412)	(855,851)	(1,212,263)	) 219
220	2401000	Replacement Equipment					-	463,207	463,207					-	463,207	463,207	220
221	2401500	Replacement of Motor Vehicles					-	1,263,987	1,263,987					-	1,263,987	1,263,987	221
222	2402000	Additional Equipment					-	197,202	197,202					-	197,202	197,202	222
223	2600340	Annualization of County Information Technology Agreement					-	126,919	126,919					-	126,919	126,919	223
223A	3000820	Cold Case Unit (SAO 20)	2.00	81,074	139,844	5,554	145,398		145,398	2.00	81,074	139,844	5,554	145,398		145,398	223A
224	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings					-		-					-		-	- 224
225	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST)					-	101,611	101,611					-	101,611	101,611	225
226	3009510	Increase Victims of Crime Act Authority	2.00				-	126,000	126,000	2.00				-	126,000	126,000	226
227	3009705	Public Records and Body Camera Evidence Review Workload			2,250,000		2,250,000		2,250,000			2,000,000		2,000,000		2,000,000	227
228	33V1620	Vacant Position Reductions	(20.00)				-		-	(35.00)				-		-	- 228
229	3306000	Reduce Excess Budget Authority					-	(4,182,808)	(4,182,808)					-	(4,182,808)	(4,182,808)	) 229
230	3400120	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Add					-	89,385	89,385					-	89,385	89,385	230

		AGENCY			SEN		R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
231	3400130	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Delete					-	(89,385)	(89,385)					-	(89,385)	(89,385)	) 231
232	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add					-	306,720	306,720					-	306,720	306,720	232
233	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete					-	(306,720)	(306,720)					-	(306,720)	(306,720)	) 233
234	36224C0	County Agreement for Information Technology Personnel Services	8.00	360,366			-	800,913	800,913	8.00	360,366			-	800,913	800,913	234
235	4200270	Adjustment to Grant and Donations Trust Fund Authority					-	68,790	68,790					-	68,790	68,790	235
236	4200360	Drug Court Diversion Program	3.00	91,843			-	203,494	203,494	3.00	91,843			-	203,494	203,494	236
237	4201800	Increased Funding for Leased Equipment					-	8,000	8,000					-	8,000	8,000	237
238	5000100	Circuit-Wide Diversion Manager Pilot Program (SAO 8 & SAO 2)	4.00	146,444			-	257,130	257,130	4.00	146,444			-	257,130	257,130	238
239	51R0100	Increase Current Authorized Rate					-		-		50,000			-		-	- 239
240	Total	STATE ATTORNEYS	6,048.00	311,926,606	363,941,188	5,554	363,946,742	109,002,977	472,949,719	6,033.00	311,976,606	363,691,188	5,554	363,696,742	109,002,977	472,699,719	240
241																	241
242		PUBLIC DEFENDERS															242
243	1100001	Startup (OPERATING)	2,816.00	159,018,991	194,896,938		194,896,938	36,054,747	230,951,685	2,816.00	159,018,991	194,896,938		194,896,938	36,054,747	230,951,685	243
244	160F010	Transfer Funds Between Categories - Add			150,000		150,000		150,000			150,000		150,000		150,000	244
245	160F020	Transfer Funds Between Categories - Deduct			(150,000)		(150,000)		(150,000)			(150,000)		(150,000)		(150,000)	) 245
246	1800660	Transfer Positions from Appellate Division to Trial Division - Add	2.00	90,000	210,084		210,084		210,084	2.00	90,000	210,084		210,084		210,084	246
247	2000100	Realignment of Administrative Expenditures - Add			1,159,730		1,159,730	62,700	1,222,430			1,159,730		1,159,730	62,700	1,222,430	247
248	2000200	Realignment of Administrative Expenditures - Deduct			(1,159,730)		(1,159,730)	(62,700)	(1,222,430)			(1,159,730)		(1,159,730)	(62,700)	(1,222,430)	248
249	2401500	Replacement of Motor Vehicles					-	136,000	136,000					-	136,000	136,000	249
250	2402400	Additional Equipment - Motor Vehicles					-	23,000	23,000					-	23,000	23,000	250
251	3001300	Public Defender Trial Workload			2,500,000		2,500,000		2,500,000			1,000,000		1,000,000		1,000,000	251
252	3005060	Increased Violation of Probation and Early Case Resolution Workload (PDO 12)		118,327			-	148,842	148,842		118,327			-	148,842	148,842	252
253	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings			250,000		250,000		250,000					-		-	- 253
254	3306000	Reduce Excess Budget Authority					-	(1,470,177)	(1,470,177)					-	(1,470,177)	(1,470,177)	) 254
255	36224C0	County Agreement for Information Technology Personnel Services (PDO 20 & PDO 1)					-	302,404	302,404					-	302,404	302,404	255
256	4200080	Transfer Appropriations Between Budget Entities - Add			150,000		150,000		150,000			150,000		150,000		150,000	256
257	5000400	Crossover Program Funding (PDO 6)					-	140,000	140,000					-	140,000	140,000	257

		AGENCY			SEI	NATE OFFEI	R #2					нс	OUSE OFFE	R #1			
Row #	Issue Code	s Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
258	Total	PUBLIC DEFENDERS	2,818.00	159,227,318	198,007,022	-	198,007,022	35,334,816	233,341,838	2,818.00	159,227,318	196,257,022	-	196,257,022	35,334,816	231,591,838	258
259																	259
260		APPELLATE PUBLIC DEFENDERS															260
261	1100001	Startup (OPERATING)	175.00	11,839,910	16,817,371		16,817,371	329,183	17,146,554	175.00	11,839,910	16,817,371		16,817,371	329,183	17,146,554	261
262	1800650	Transfer Positions from Appellate Division to Trial Division - Deduct	(2.00)	(90,000)	(210,084)		(210,084)		(210,084)	(2.00)	(90,000)	(210,084)		(210,084)		(210,084)	) 262
263	2000100	Realignment of Administrative Expenditures - Add			85,000		85,000		85,000			85,000		85,000		85,000	263
264	2000200	Realignment of Administrative Expenditures - Deduct			(85,000)		(85,000)		(85,000)			(85,000)		(85,000)		(85,000)	) 264
265	3402420	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Deduct			(660)		(660)		(660)			(660)		(660)		(660)	) 265
266	3402430	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Add					-	660	660					-	660	660	266
267	4200090	Transfer Appropriations Between Budget Entities - Deduct			(150,000)		(150,000)		(150,000)			(150,000)		(150,000)		(150,000)	) 267
268	Total	APPELLATE PUBLIC DEFENDERS	173.00	11,749,910	16,456,627	-	16,456,627	329,843	16,786,470	173.00	11,749,910	16,456,627	-	16,456,627	329,843	16,786,470	268
269																	269
270		CAPITAL COLLATERAL REGIONAL COUNSELS															270
271	1100001	Startup (OPERATING)	92.00	5,876,598	10,167,840		10,167,840	811,472	10,979,312	92.00	5,876,598	10,167,840		10,167,840	811,472	10,979,312	271
271A	2000120	Realign Budget Authority - Add			93,877		93,877		93,877			93,877		93,877		93,877	271A
271B	2000130	Realign Budget Authority - Deduct			(93,877)		(93,877)		(93,877)			(93,877)		(93,877)		(93,877)	) 271B
272	2301900	Building Rental for Privately Owned Office Space			62,124		62,124		62,124			62,124		62,124		62,124	272
273	24010C0	Information Technology Infrastructure Replacement					-	66,600	66,600					-	66,600	66,600	273
274	36202C0	Information Technology Needs					-	20,100	20,100					-	20,100	20,100	274
275	3800110	Investigator Training					-	10,000	10,000					-	10,000	10,000	275
276	3800150	Capital Attorney Training					-	25,500	25,500					-	25,500	25,500	276
277	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures					-	79,523	79,523					-	79,523	79,523	277
278	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	5,876,598	10,229,964	-	10,229,964	1,013,195	11,243,159	92.00	5,876,598	10,229,964	-	10,229,964	1,013,195	11,243,159	278
279																	279
280		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS															280
281	1100001	Startup (OPERATING)	500.75	26,653,588	47,776,900		47,776,900	569,203	48,346,103	500.75	26,653,588	47,776,900		47,776,900	569,203	48,346,103	281
282	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000		200,000			200,000		200,000		200,000	282

		AGENCY			SEI		R #2					нс	OUSE OFFER	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
283	2000160	Realign Contracted Due Process Appropriations - Add			2,936,080		2,936,080		2,936,080			2,936,080		2,936,080		2,936,080	283
284	2000170	Realign Contracted Due Process Appropriations - Deduct			(2,936,080)		(2,936,080)		(2,936,080)			(2,936,080)		(2,936,080)		(2,936,080)	284
285	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)		(200,000)			(200,000)		(200,000)		(200,000)	285
286	2301900	Building Rental for Privately Owned Office Space					-		-			264,729		264,729		264,729	286
287	24010C0	Information Technology Infrastructure Replacement					-		-				67,040	67,040		67,040	287
288	2401000	Replacement Equipment					-		-			56,304		56,304		56,304	288
289	3000640	Enhanced Other Personal Services					-		-			80,000		80,000		80,000	289
290	3001360	Criminal Conflict and Civil Regional Counsel Workload	1.00		2,000,000		2,000,000		2,000,000					-		-	- 290
291	4201700	Rental Space Requirements			639,432		639,432		639,432			643,239		643,239		643,239	291
292	4204020	Florida Bar Dues			20,405		20,405		20,405			20,405		20,405		20,405	292
293	51R0100	Increase Current Authorized Rate					-		-		150,000			-		-	- 293
294	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels				125,000	125,000		125,000			2,686,781		2,686,781		2,686,781	294
295	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	501.75	26,653,588	50,436,737	125,000	50,561,737	569,203	51,130,940	500.75	26,803,588	51,528,358	67,040	51,595,398	569,203	52,164,601	295
296	Total	JUSTICE ADMINISTRATION ENTITIES	10,486.25	551,775,990	808,500,118	437,521	808,937,639	147,729,218	956,666,857	10,470.25	551,975,990	807,605,349	888,457	808,493,806	147,729,218	956,223,024	296
297																<u> </u>	297
298		STATE COURT SYSTEM															298
299	1100001	Startup (OPERATING)	4,304.50	324,531,963	453,327,825		453,327,825	94,440,873	547,768,698	4,304.50	324,531,963	453,327,825		453,327,825	94,440,873	547,768,698	299
300	160F010	5% Approved Budget Amendment Adjustment - Add			62,594		62,594		62,594			62,594		62,594		62,594	300
301	160F020	5% Approved Budget Amendment Adjustment - Deduct			(62,594)		(62,594)		(62,594)			(62,594)		(62,594)		(62,594)	301
301A	160F150	Transfer of Due Process to Salaries and Benefits - Deduct			(489,816)		(489,816)		(489,816)			(489,816)		(489,816)		(489,816)	301A
301B	160F160	Transfer of Due Process to Salaries and Benefits - Add			489,816		489,816		489,816			489,816		489,816		489,816	301B
301C	1600230	Transfer Full Time Equivalents from Due Process Contingency Fund - Deduct	(9.00)				-		-	(9.00)				-		-	- 301C
301D	1600240	Transfer Full Time Equivalents from Due Process Contingency Fund - Add	9.00				-		-	9.00				-		-	- 301D
301E	1603100	Increase of Trust Fund Authority - State Courts Revenue Trust Fund			-		-	511,066	511,066			-		-	511,066	511,066	301E
302	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct			(38,434)		(38,434)		(38,434)			(38,434)		(38,434)		(38,434)	302
303	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add			38,434		38,434		38,434			38,434		38,434		38,434	303
304	3000135	Problem Solving Courts Funding			1,904,991	452,313	2,357,304		2,357,304			1,904,991	452,313	2,357,304		2,357,304	304

		AGENCY			SEI		R #2					но	OUSE OFFEI	R #1			
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
304A	3000420	Senior Judge Support to Circuit Court (14th Judicial Circuit)				125,000	125,000		125,000				125,000	125,000		125,000	304A
305	3009310	Certification of Additional Judgeships					-		-	3.00	252,069	398,000	15,333	413,333		413,333	305
306	3009410	Additional Judgeships	10.00	885,588	1,409,274	30,666	1,439,940		1,439,940	7.00	633,519	1,011,274	15,333	1,026,607		1,026,607	306
307	33V1022	Reduce Vacant Positions					-		-					-		-	- 307
308	3306000	Reduce Excess Budget Authority	(2.50)				-	(1,546,514)	(1,546,514)	(2.50)				-	(1,546,514)	(1,546,514)	) 308
309	36223C0	Electronic Notification Technology Maintenance and Enhancements			370,000		370,000		370,000			370,000		370,000		370,000	309
310	36230C0	Access to Justice - Do It Yourself Florida		117,974	185,872		185,872	7,600	193,472		117,974	185,872		185,872	7,600	193,472	310
311	36240C0	Disaster Recovery/Continuity of Operations Plan			220,964		220,964	531,365	752,329			220,964		220,964	531,365	752,329	311
312	36260C0	Information Technology Security Assessment and Support	1.00	93,940	132,949		132,949	303,800	436,749	1.00	93,940	132,949		132,949	303,800	436,749	312
313	36330C0	Florida 's Problem Solving Courts			180,000		180,000	135,000	315,000			180,000		180,000	135,000	315,000	313
314	4100500	Family Courts					-		-					-		-	- 314
315	4400A50	Office of Information Technology On-Call Pay			187,899		187,899		187,899			187,899		187,899		187,899	315
316	4600800	Emergency Management, Security, and Safety Support	1.00	70,903	106,248		106,248	3,800	110,048	1.00	70,903	106,248		106,248	3,800	110,048	316
317	5100010	Miami-Dade Veterans Treatment Court (HB 3511; SF #1733)					-		-				50,000	50,000		50,000	317
318	5100020	Seminole County Drug Court (HB 4623)					-		-				100,000	100,000		100,000	318
319	5100040	Liberty County Courthouse Electrical Upgrades (HB 4375; SF #2014)				75,000	75,000		75,000				75,000	75,000		75,000	319
320	5100070	Santa Rosa County Judicial Center Master Site Planning (HB 4389; SF #2206)				250,000	250,000		250,000				250,000	250,000		250,000	320
321	5402040	Risk Assessment Instrument			500,000		500,000		500,000					-		-	- 321
322	081801	Generator Docking Station - DMS Managed				-	-	192,397	192,397					-	192,397	192,397	322
323	082701	Fifth District Court of Appeal - Storm Windows				-	-	432,804	432,804					-	432,804	432,804	323
324	140707	Fixed Capital Outlay - Jackson County Courthouse Hurricane Michael Repairs (HB 4887; SF #1662)				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	324
325	Total	STATE COURT SYSTEM	4,314.00	325,700,368	458,526,022	1,932,979	460,459,001	95,012,191	555,471,192	4,314.00	325,700,368	458,026,022	2,082,979	460,109,001	95,012,191	555,121,192	325
326	Grand Total	·	46,387.25	2,232,105,910	4,467,639,468	68,888,640	4,536,330,938	866,599,351	5,403,127,459	46,321.25	2,230,630,300	4,460,847,035	75,681,073	4,536,528,108	831,228,793	5,367,756,901	326

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
2					2
3	CORRECTIONS, DEPARTMENT OF				3
5	The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for immates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.		Senate Position	House Position	5
8			Heure Desition	New House Levenser	8
8b			House Position	New House Language: From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall consult with the Florida Department of Law Enforcement to develop a plan to include all court-ordered conditions of probation for each probationer in the Florida Crime Information Center system. The plan shall be delivered to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2019	8b
8c			Senate Position	New House Language: From the funds in Specific Appropriations 581 through 750 provided to address the Disability Rights of Florida Mental Health Litigation must be used, where appropriate, to convert all necessary staff in the Department of Corrections' inpatient mental health facilities from twelve hour shifts to eight hour shifts.	8c
9					9
11 12	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				11 12
13					13
14	From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.		Senate Position	House Position	14
15					15
16	From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:	Senate Position	House Position - Contingent upon funding decision	16
17 24	Union Correctional Institution 100,000			Contingent upon funding decision	17
31					31
32	ADULT MALE CUSTODY OPERATIONS				32
33 38	609 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND				33 38
38					38
40	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.		Senate Position	Contingent upon funding decision	40
					_
41	612 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				41

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
Line	From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general	10030	Senate Position contingent upon funding decision.	Contingent upon funding decision	Line
	revenue funds are provided to the Florida Department of Corrections for the				
	provision of enhanced in-prison and post-release recidivism reduction programs at				
	the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based				
	on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which				
44	was developed and piloted at the Graceville Correctional Facility, will continue to				44
	be provided at Graceville at no cost to the state. With these recidivism reduction				
	programs in place, the above referenced facilities shall be known as Correctional				
	and Rehabilitation Facilities (Senate Form 2272).				
45			Consta Desisten construction of continue desisten	Continuent men fundion de dela	45
46		From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	46
		revenue runus is provided for the following appropriations projects.			40
47					47
48		Continuum of Care for Enhanced Offender Rehabilitation (HB 3343)100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	48
40		Inmate Mental Health Services Compliance at Contracted Facilities (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	10
49		4801) 100,000			49
50 72					50 72
73	EXECUTIVE DIRECTION AND SUPPORT SERVICES				73
74					74
75 76	689 SPECIAL CATEGORIES CONTRACTED SERVICES				75 76
78					78
	From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general		Senate Position contingent upon funding decision.	Contingent upon funding decision	
	revenue funds are provided to the Department of Corrections for the				
79	implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management				79
	System. The department may procure this pursuant to Chapter 287, Florida				
	Statutes.				
<u>80</u> 81	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				80 81
82	CORRECTIONAL FACILITIES MAINTENANCE AND REFAIR				82
83	701 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE				83
84					84
			New: The Department of Corrections shall use up \$100,000 to procure a study	House Position	
			for an energy consumption and cost reduction analysis in DOC facilities. The		
			studies will be conducted by a Florida consortium with planning and forecasting expertise on energy and water efficiency measures and onsite		
			power production. The studies shall include, but not be limited to an analysis		
101a			of energy cost reduction measures, onsite production measures along		101a
			control and storage systems. The studies will be due no later than January 1,		
			2020 and report the results to the Senate President and Speaker of the House of Representatives.		
102					103
	703 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF				
104	MENTAL HEALTH FACILITIES STATEWIDE				104
105 107					105 107
	704 FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO				
108	SECURITY SYSTEMS				108
109	From the funds in Specific Appropriation 704 \$4,000,000 in personality		Consta Position contingent upon funding desision	Contingent upon funding decision	109
	From the funds in Specific Appropriation 704, \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair		Senate Position contingent upon funding decision.	Contingent upon funding decision	
110	needs and improvements to security systems at the Department of Corrections				110
	facilities statewide.				
111	From the funds in Specific Appropriation 704, \$500,000 in nonrecurring general		Senate Position contingent upon funding decision.	Contingent upon funding decision	111
112	revenue funds are provided to the Department of Corrections to purchase security		senate i ostion contingent upon funding accision.	contingent upon running accision	112
112	cameras for Female Custody Operations facilities statewide.				112
113					113
123					123
124	711 SPECIAL CATEGORIES CONTRACTED SERVICES				124
125					125

100         Provide field of a special star (1, 12/2)/24 it is or carring a grad and its is in the special star (1, 12/2)/24 it is or carring a special star (1, 12/2)/24 it is or carrin (1, 12/2)/24 it is or carrin	Line	Senate	House	Senate Offer # 2	House Offer #1	Line
Lot     Note that is a life in the constraint of the const	Line	Senate				Line
Image: How Markets Harbocks     Image: How Markets       Image: How Markets     Image: How Ma			revenue funds is provided for Home Builders Institute (HBI) Building Careers for	Senate Position contingent upon funding decision.		126
132     Max 12 MAX 12 MAX 12 MAX 12     Include the set of the s						127
100     MAX REAL     MAX REAL </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>128 129</td>						128 129
1-10     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-11     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-12     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-13     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antiformation Control (1) Districts       1-14     Instrume Antiformation Control (1) Districts     Instrume Antifon						129
International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Control Districts     International Control Districts     International Control Districts       International Control Districts     International Contro Districts     Interational Control Districts						130
137     For the basis is logicity according to the unit of the descent of the basis of the descent of the desc						132
134       Image: Second recent and and an object of a second and and and and and and and and and a						133
1-14     BASE EDUCATION SNULS     Image: Control of SNULS       1-7     Response of convections durations that study regarding informations of the advance is the restance for the study regarding informations of the advance is the providing education enclorement of the study regarding informations of the advance is the providing education enclorement of the study regarding informations of the study regarding information study frequencies is the information of the study must include, but is not limited to advance is the study regarding information of the study must include, but is not limited to advance is the study must include, but is not limited to advance is the study must include recommendations for implementation of the state cand Speaker of the Movie of Representance by November 1, 2019.     New: The Department of Corrections shall us up to \$150,000 to contract advance is the state cand Speaker of the Movie of Representance by November 1, 2019.     House Position       148     Image: Speaker of the Speaker of the Movember 1, 2019.     New: The Department of Corrections shall us up to \$150,000 to contract advance is the state cand Speaker of the Movie of Representance by November 1, 2019.     House Position       148a     Image: Speaker of the Speaker of the Movember 1, 2019.     New: The Department of Corrections shall us up to \$150,000 to contract advance is the state cand Speaker of the decision program, while the speaker of the state cand speaker of the Movember 1, 2019.     House Position       148a     Image: Speaker of the Movember 1, 2019.     New: The Department of Corrections shall us up to \$150,000 to contract advance is the state cand speaker of the decision program, while the speaker of the state cand speaker of the decistate program sprint informations of improvements to the	134	general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the shall be revided to the Governor, president of the Senate and the Speaker of the shall be provided to the Governor, president of the Senate and the Speaker of the shall be provided to the Governor, president of the Senate and the Speaker of the successful case specific senates and the Speaker of the successful case specific senat		Senate Position	House Position	134
1-10     ASSC EDUCATION SNALS     Image: Control of the state						
127     Department of Corrections shall conduct a study regarding ducational mathematics available to the state of providing ducational michaematics of the provide to the state of providing ducational michaematics of the provide to the state of providing ducational michaematics of the provide to the state of providing ducational michaematics of the state and speaker of the transfer of the state and the chair of the House Appropriations Committee by January 1, 2020.     House Position       148a     Image: The Department of Corrections shall work in cooperation with the Department of Corrections shall work in cooperation with the Department of Correction shall work in cooperation with the Department of Correction shall work in cooperation with the Department of Correction shall work in cooperation with the Department of Correction shall work in cooperation with the Department of Correction shall work in cooperation with the Department of Correction shall work in cooperatio						145
New Department of Corrections shall conduct a study regarding educational advectional system. Exist for providing educational advectional system. Exist for providing educational encloses of the state correctional system. Exist providing educational encloses of the state correctional system. Exist providing educational encloses of the state advectional system. Exist providing educational encloses of the state correction system. Exist providing educational encloses of the system choice that is best for the state and economications of the system choice that is best for the state and economications of the system choice that is best for the state and speaker of the Huster of Representatives the Newember 1, 2019.       House Position         14a       New: The Department of Corrections shall use up to \$150,000 to contract with an education consultant to evaluate the effectiveness of the sisting educational encloses of the sisting encloses of the sisting educational encloses of the sistem education for encloses of the sisting educational encloses of the sisting education or encloses of the sisting educational encloses of the sisting						146
aternatives for the state correctional system. The study model focus on the aternatives for the state conductional enrichments of managementations for hypersemidations for impervations of mighting the study must incide the study must	147			Sanata Basitian	Llaura Desition	147
148a       with an education consultant to evaluate the effectivenestial partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations of implementations of implementaticon of implementations of implementations of implementati	148	alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to immates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the state.				148
148a       with an education consultant to evaluate the effectivenestial partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations of implementations of implementaticon of implementations of implementations of implementati	F	+		New: The Department of Corrections shall use up to \$150,000 to contract	House Position	+
148b       Department of Agriculture and Consumer Services, Florida Forestry Service Division and the Florida Department of Financial Services, Division of State Fire Marshall to develop a program for implementation within the state correctional institutions to train and certify inmates as firefighters. The program should include but not be limited to certification of inmates as state forest staff trained to help protect homes, forestland and natural resources from the effects of wildfires throughout the state.         149       149         150       737 SPECIAL CATEGORIES CONTRACTED SERVICES	148a			with an education consultant to evaluate the effectiveness of the existing educational programs within the department and to identify potential partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations for improvements to the existing inmate education programs, expansion or modification of existing programs, and shall include recommendations and a plan for education partnership opportunities with state colleges and universities. This report shall be due to the chair of the Senate Appropriations Committee		148a
150 737 SPECIAL CATEGORIES CONTRACTED SERVICES CONTRACTED SERVICES	148b			Department of Agriculture and Consumer Services, Florida Forestry Service Division and the Florida Department of Financial Services, Division of State Fire Marshall to develop a program for implementation within the state correctional institutions to train and certify inmates as firefighters. The program should include but not be limited to certification of inmates as state forest staff trained to help protect homes, forestland and natural resources		148b
150 737 SPECIAL CATEGORIES CONTRACTED SERVICES	1					1
151						149 150

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
	From the funds in Specific Appropriation 737, \$750,000 in recurring general	From the funds in Specific Appropriation 737, \$750,000 in recurring general	Senate Position	House Position	1
	revenue funds is provided for an online career education program through an	revenue funds is provided for an online career education program through an			
	AdvancED/SACS accredited online school district that offers career-based online	AdvancED/SACS accredited online school district that offers career-based online			
	high school diplomas designed to prepare adults for transition into the workplace.	high school diplomas designed to prepare adults for transition into the workplace			
152	The Department of Corrections shall provide a report regarding the progress of the	(recurring base appropriations project). The Department of Corrections shall			152
	inmates in the online diploma and career certificate programs to the chair of the	provide a report regarding the progress of the inmates in the online diploma and			
	Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.			
	committee by January 1 of each year.	and the chair of the House Appropriations committee by January 1 of each year.			
153					153
154					154
	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				155
156					156
157	745 SPECIAL CATEGORIES CONTRACTED SERVICES				157
158 160					158 160
100	From the funds in Specific Appropriation 745, \$1,225,000 in recurring general	From the funds in Specific Appropriation 745, \$2,425,000 in recurring general	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	100
	revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided		Senate rosition contingent upon running decision.	nouse rosition - contingent upon funding decision	
	for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383).	······································			
	Operation New Hope will provide pre-release risk assessment, a plan-of-care, career				
	development, life skills training, and referrals for incarcerated inmates who may be				
	eligible for Ready4Work program services upon release. Operation New Hope will				
	also provide post-release services including case management, career				
	development, life skills training, job skills training, life coaching (mentoring),				
161	family reunification, and job placement assistance to offenders on community				161
	supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a				
	Department of Corrections' facility no more than three years before entry into the				
	Ready4Work program. Eligibility for participation in the Ready4Work program is				
	limited to inmates, offenders on community supervision, and recently released ex-				
	inmates who are transitioning back into the communities and workforce of Duval,				
	Clay, St. Johns, or Nassau counties.				
162					162
162		Operation New Hope - Ready4Work 1,225,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	162
163		Operation New Hope - Ready4work	Senate Position contingent upon running decision.	House Position - Contingent upon funding decision	163
		Ready4Work - Hillsborough 1,000,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	
164		······································		······································	164
165		Horizon Volunteer Faith and Character Peer to Peer Program 200,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	165
166					166
167		From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general	Senate Position contingent upon funding decision.	Contingent upon funding decision	167
107		revenue funds is provided for the following appropriations projects:			167
168					168
-		Bethel Ready4Work- Tallahassee Reentry Program (HB 4987) 75,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	
169		, ,			169
170		Operation New Hope - Ready4Work (HB 2913) 1,000,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	170
170					170
171		Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	171
		Fort Muore Deentry Initiative (UD 2411) 750.000	Consta Desision continuent unen funding desision	Continuout upon funding desision	
172		Fort Myers Reentry Initiative (HB 3411) 750,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	172
173					173
		The department may request a budget amendment pursuant to chapter 216,	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	115
		Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific	senare i osteon contingent upon funding accision.	Touse rostion contingent upon funding decision	
174		Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as			174
174		well as persons under community corrections supervision in reentry programs, not			174
		to exceed the appropriated amount.			
175					175

Line         Senate Offer # 2         Jeace	decision 176
revenue fundi is grouted for the Read-Wites Hillsborough eventy program, which registers the Operation Normalia, and refering Kongyam, Tinuk used of Read-Wites Hillsborough VIII provide preventase nits assessment, a plane of ene, faces of exponent, if exist is anting, and refering Kongyam, Tinuk used of Read-Wites Hillsborough VIII provide preventase nits assessment, a plane of ene, faces of exponent, if exist is anting, and refering Kongyam, Tinuk Read-Wites Hillsborough VIII provide preventase nits assessment, a plane of ene, faces of exponent, if exist is anting, and refering Kongyam, Tinuk Read-Wites Hillsborough VIII approvide preventase services including read-Wites Hillsborough VIII approvide preventase services including read-Wites Hillsborough VIII approvide preventase services including read-Wites Hillsborough VIII approvide preventase with a first years before entry in the Read-Wites Hillsborough.         Read-Wites Hillsborough VIII approvide read-Wites Hillsborough VIII approvide preventase with a first years before entry in the Read-Wites Hillsborough.         Read-Wites Hillsborough VIII approvide read-Wites Hillsborough VIII approvide preventase services including read-Wites Hillsborough - recently related existance to management of Contractions' Reality on one than three years before entry in the Read-Wites All Hillsborough.         Read-Wites Hillsborough - recently related existance read-Wites Hillsborough - recently related reper- report in Chronic may be used to read-Wites Hillsborough recently for the Sected Read-Wites Hillsborough - recently related reper- report in Chronic may be used to read-Hillsborough - recently related reper- report in Chronic may be used to read-the report recently for the Sected Read-Wites Hillsborough - re	176 decision
in which replicates the (operation five (stopperation section) products and for the adaptive services and individe appropriate services and individe approprise services andivide appropriate services and individe appropria	decision 177
ite administrative services shall be 15 percent of total funds appropriated.         Read-Work-Hildborugh unpreviews and paper-face.         Read-Work-Hildborugh unpreviews and paper-face.         Read-Work-Hildborugh unpreviews and paper-face.         Read-Work returns program services span planef-care.         Read-Work returns program services span planef-care.         Read-Work returns program services span planef-care.         Read-Work Hildborugh unpreviews and span-face.         Read-Work Hildborugh unpreviews and span-face.         Read-Work Hildborugh unpreviews and span-face.         Read-Work Hildborugh unpreviews and span face.         Read-Work Hildborugh unpreviews and work face.	decision 177
Redy-Wards Hillsbough will provide precisioas risk assessment, a plan of care, care divergendent, if estills training, and refrains and refrains who in accessed and mates who in any backgly Hillsbough will a tree only program stores is user instability. The second precision is the second precision is assessment and the second precision is assessment and the second precision. The second precision is assessment and the second precision is assessment and the second precision. The second precision is assessment and the second precision is assessment and the second precision. The second precision is assessment and the second precision is assessment and the second precision is assessment and the second precision. The second precision is assessment and the second precision and the second	decision 177
is career development. It is suits training, and referration for incarcerated inmates who may be eighter for Real-Work Hillsborough envices upon release services including Care Read-Work Hillsborough and also provide participation and also provide such postretions services to formerly, incarcerated persons existing who have been released from Department of Subcement assistence to offenders on community supervision, Read-Work Hillsborough, may also provide such postretions services to formerly, incarcerated persons existing who have an existing back in the Read-Work Hillsborough environment and that exist who are transitioning back in the communities and workforce of Hillsborough, minates, offenders on community supervision, and recently released exist who are transitioning back in the communities and workforce of Hillsborough, minates, offenders on community supervision, and recently released exist who are transitioning back in the communities and workforce of Hillsborough, minates, offenders on community supervision, and recently released exist who are transitioning back in the communities and workforce of Hillsborough, minates, offenders on community supervision, Read exist additional male or meak provide science table. The Realizing discustional and infrance Smarth (Realizing discustional and Finance Smarth (Realizing) and researce function, including Comparison,	decision 177
may be eligible for ReadyWork re-mity program structure program. Services upon relases.       ReadyWork re-mity program structures are services including case catching (insteading), tamily resultations, and job placement assistance to formerly incarcerated persons (including). Annity resultations, and job placement assistance to the start post-relaxes exvises in formerly incarcerated persons (including). The start post-relaxes exvises in formerly incarcerated persons (including). The start post-relaxes exvises in formerly incarcerated persons (including). Annity resultation, and job placement assistance to mantes, start post-relaxes exvises in formerly increased exvision. ReadyWorkWillbooruph relative persons (including). The ReadyWorkWillbooruph relative persons (including) takes in the communities and workforce (contingent upon funding decision.       ReadyWorkWillbooruph relative persons (including) takes in the communities and workforce (contingent upon funding decision.         177       From the funds in Specific Appropriation 745, 520.000 in recurring general research (work will booruph case).       ReadyWorkWillbooruph relative persons (including) takes in the communities and workforce of Hilbbooruph.         178       Too the funds in Specific Appropriation 745, 520.000 in necurring general research (work will booruph case).       ReadyWorkWillbooruph case).       ReadyWorkWillbooruph case).         178       Too the funds in Specific Appropriation 745, 530.000 in necurring general research (work or and transmitter) and provide and the start persons in work or an or the start persons in work or an or the start persons in the start persons in the too the start persons in the start persons (work orecommany supervision, ReadyWork Will boortex (m	decision 177
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management, career development, life skills training, job skil	decision 177
176       Cackhing (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready-Work-Hildborough markets) who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately who have back post-fedase services to formerly (marketarde) persons (as-immately back post-fedase servic	decision 177
170       offenders on community supervision. Ready/Work-Hillsborough may also provide such post-release of form 0 Epartment of Corrections' facility on more that three years participation in the Ready/Work-Hillsborough, Panellas, Pasco, or Polic counties.       Image: Pasco Polic Counties         177       Image: Pasco Polic Counties.       Senate Position contingent upon funding decision.         178       Term the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds any be used to expand Horizon volunteer faith and character peer- tory program. Activities and workforce of Hillsborough, Panellas, Pasco, or Polic counties.       House Position - Contingent upon funding decision.         178       Term the funds in Specific Appropriation 745, \$100,000 in neturning general revenue funds may be used to expand Horizon volunteer faith and character peer- tory per program. Activities TSP transition pasco Horizon volunteer faith and character peer- tory per program. Activities TSP transition program.       Mouse Position - Contingent upon funding decision.         179       Imouther funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready/Work - Tallahasee Reentry Program. Schware the Operation New Hope Ready/Work Program. Bethel Ready/Work - Tallahasee Reentry Program. Bethel Ready/Work - Tallahasee Reentry Program mill provide a fland-scena and reperts for instructure and poly blacement at schare to offenders on community supervision, and job placement revenue for flands in Specific Appropriation 745, \$150,000 in meteuring job skills training, Iffe coaching (mentrong), flandsky - Reentry Program mill provide a fland-scena and recent Program mills provide a fland-scena and recent Program mills provide a fland-scena an	decision 177
170       offenders on community supervision. Ready-Work-Hillsborough may also provide such post-release of Constraints provide supervision, and perturbed to forme that interest prosons.       interest of Constraints provide supervision in the Ready-Work-Hillsborough, Prinelias, Pasco, or Polic counties.         177       From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds in specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volumeter faith and character peer- teper organa activities at Wakula Corrections 11, base entry Program and additional make or female prisons, including Computer Lab, Quest, and Realizing Educational Environmand and up to seven additional make or female prisons, including Computer Lab, Quest, and Realizing Educational Environmand and the Operation 745, \$150,000 in noncouring general revenue funds in Specific Appropriation 745, \$150,000 in noncouring general revenue funds in Specific Appropriation 745, \$150,000 in noncouring general revenue funds in Specific Appropriation 745, \$150,000 in noncouring general revenue funds in Specific Appropriation 745, \$150,000 in noncouring general revenue funds is provided for the Bethel Ready-Work - Talahassee Reentry Program. Rethel Ready-Work - Talahassee Reentry Program. Bethel Ready-Work - Talahassee Reentry Program. Bethel Ready-Work - Talahassee Reentry Program mill provide a fain-of-ear and ferriaris of intracter during the Work Ready-Work Program. Bethel Ready-Work - Talahassee Reentry Program mill provide gas management. If is solit rating, job kills training, Ife-coacting (mentrom, fain-will) with the Bethel Ready-Work Program may be provide up netlease. Senter the Ready-Work - Talahassee Reentry Program mill provide gas management. If is solit rating, job kills training, Ife-coacting (mentrom, fain-will) with the Bethel Ready-Work-Talahassee Reentry Program mill provide a f	decision 177
such post-release services to formerfy incarcerated persons (sc/inmates) who have been released from a Department of Corrections fickly more more single file with an three years before entry into the Read/Work-file/biostrough re-entry porgram. Eligibility for immetes, sco, or Polic counties. <ul> <li>International control of the Read/Work-file/biostrough re-entry porgram. Eligibility for immetes, sco, or Polic counties.</li> <li>International control of the Read/Work-file/biostrough re-entry porgram. Eligibility for immetes, sco, or Polic counties.</li> <li>International control of the Read/Work-file/biostrough re-entry porgram. Eligibility for the person to expand fortion volumete first hand character per- ettion and the score of the Read/Work-file/biostrough re-entry porgram.</li> </ul> Senate Position contingent upon funding decision.            House Position - Contingent upon funding decision.           179         From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds are of reale properties to expand fortion volumeter first and features per- gonal mass of reale persons, including Comparet Lib, Querry and Realizing Educational Encotional and Finance Smarts (NEES) transition program. <ul> <li>Form the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue first is provided for the Bethel Read/Work-Tallahassee Reentry Program Senate Try Porgram may be entry por you release. Bethel Read/Work-Tallahassee Reentry Porgram with the Operation New Hope provide a plano-Gacca and release services including case management, cater development, life skills training, pb skills training to portice and the release services including to person persons. Bethel Read/Work-Tallahassee Reentry Porgram may also provide such port-release services including to</li></ul>	decision
been released from a Department of Correction's facility no more than three years before early into the ReadyWork-Hildborough re-entry program. Eligibility for inthe arrisosticity devices in the ready Work-Hildborough re-entry program. Eligibility for inthe arrisosticity devices in the ready Work-Hildborough re-entry program is limited to inthe arrisosticity devices in the ready Work-Hildborough re-entry program. Is limited to inthe arrisosticity devices in the ready work for the original prediase, passe, or Polk counties.         House Position - Contingent upon funding decision.           177         From the funds in Specific Appropriation 745, 5200,000 in eccurring general devices in the ready work of a specific appropriation 745, 5200,000 in eccurring general discussional Entroinal and up to used to expand Horizon volunteer faith and character preer inductional make or female prisons, including Computer faith and character preer discussional Entroinal and in frances marks (EES) transition program,         Senate Position contingent upon funding decision.         House Position - Contingent upon funding results of the france sparse (EES) transition program,           178         From the funds in Specific Appropriation 745, 5150,000 in momecuring general ductional make or female prisons, including Computer tab, Quest, and Realizing truticutes the Operation New Hope ReadyWork raliabasee Reentry Program will provide for the bethel ReadyWork-Taliabasee Reentry Program will provide for the female ReadyWork-Taliabasee Reentry Program will provide refersals for incarcenter due mask why hope ReadyWork-Rialbassee Reentry Program will approvide particles services training, life-coaching intervions. Bethel ReadyWork-Taliabassee Reentry Program may also provide such post-release services to formetry incarcercated pressors (scholar MerkedyMork) Caliabassee Reentry Program may also provide such post-re	decision
before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program. Is limited to immates, offenders on community supervision, and recently released exinitnates who are transitioning back link of the communities and workforce of Hillsborough. Prinellas, Pasca, or Polk counties.         Senate Position contingent upon funding decision.           177         Immedia, Pasca, or Polk counties.         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           178         Immedia         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           179         Immedia         Immedia         Senate Position contingent upon funding decision.           179         Immedia         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           179         Immedia         Immedia         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           179         Immedia         Immedia         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           179         Immedia         Immedia         Senate Position contingent upon funding decision.         House Position - Contingent upon funding decision.           180         Immedia         Senate Position contingent upon funding decision.	decision
participation in the Ready4Work-fillsborough re-entry program is limited to inmates of forders on community supervision, and recently released ex-immates who are transitioning back into the communities and workforce of Hillsborough, Pinella, Seaco, or Polk Countries.       Image: Polk Countries of Polk Countries	decision
Immates, offenders on community supervision, and recently released eximates       Immates, offenders on community supervision, and recently released form a Department of Correction facility on provide plan-of-care and referrals for incarcerated press form. 244, which replicates the Operation New Hoge Read/Work-Tallahassee Reentry Program will also provide post-release services including care management, Career development, If eskills havesee the Read/Work-Tallahassee Reentry Program will also provide post-release devices form a Department of Correction's facility on more than three yease bloce released from a Department of Correction's facility on more than three yeases bloce and referrals in the Educition on the Bethel Read/Work-Tallahassee Reentry Program.       Senate Position contingent upon funding decision.       House Position - Contingent upon funding decision.         108       From the funds in specific Appropriation 745, S150,000 in nonrecurring general revenue funds is provide for the Bethel Read/Work Trallahassee Reentry Program will also provide post-release services including dworks program. Senate Form 2244, which replicates the Operation New Hope Read/Work program senate Reset Program will also provide post-release services including care management. Career development, If eskills havesee Reentry Program will also provide post-release services including care management. Career development, If eskills havesee Reentry Program will also provide so to provide so to provide so to provide so to provide the Bethel Read/Work Tallahassee Reentry Program will also provide so to prelease devices on community supprevision, and	decision
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178       to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,       Image: Control of the Contrecon of the Control of the Control of the Cont	17
178       additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,       Image: Computer Lab, Quest, and Realizing Education Program, Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,         179       From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel ReadyMork. Tallahassee Reentry Program Will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel ReadyMork. Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible ReadyMork. Tallahassee Reentry Program will referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be eligible to a plan-of-care and referrals for incarcerated inmates who may be provide a plan-of-care and referrals for incarcerated inmates who any be eligible to a plan-of-care and referrals for incarcerated inmates who may be provide a plan-of-care and referrals for incarcerated inmates who any be eligible to a plan-of-care and referrals for incarcerated inmates who may be provide a plan-of-care and referrals for incarcerated inmates who any be provide a plan-of-care and referrals for incarcerated eligible to indicate.	17
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180       assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee         Reentry Program may also provide such post-release services to formerly         incarcerated persons (ex-inmates) who have been released from a Department of         Corrections' facility no more than three years before entry into the Bethel         Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel         Ready4Work-Tallahassee Reentry Program. Is limited to inmates, offenders on         community supervision, and recently released ex-inmates who are transitioning         back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla	
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back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla	
181	181
182     From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general       182     Senate Position contingent upon funding decision.	182
revenue funds are provided for the following projects:	
	183
184     Fort Myers Reentry Initiative (Senate Form 1366)	184
Parcela Beater Parts (Capite Form 2472) 200.000	
Bensacola Re-entry Portal (Senate Form 2472)	185
100 Brevard County Re-entry Portal Genate Form 1530 100,000 Senate Position contingent upon funding decision.	
Brevard County Re-entry Portal (Senate Form 1530)	186
187 Shaping Success: Gender-Focused Behavior System Contingent upon funding decision. Contingent upon funding decision	
187 Shaping success. Gender-rocused behavior system	187
188 (Senate Form 2003)	
188 (Senate Position contingent upon funding decision. Contingent upon funding decision.	188
Project Clean Slate (Senate Form 2164)	
189 Foject Clean State Joshi 2104/	189
Restore Ex-Offender Re-entry Program (Senate Form 1094) 50,000         Senate Position contingent upon funding decision.         Contingent upon funding decision	
190 Restore Excinence Restrict Contingent upon funding decision.	
191	190
192 COMMONITY SUBSTANCE ABOSE PREVENTION, EVALUATION, AND TREATMENT	190 191 192

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International state         Internatin state         Internatin state						195 196
Dist         Product Number Name         Product Name </td <td></td> <td>CONTRACTED SERVICES</td> <td></td> <td></td> <td></td> <td>190</td>		CONTRACTED SERVICES				190
Instrume         Formula fundamental (7.8, 10.000) in spacing general (7.8, 10.000) in spacing gener						198
Date         Description         Description <thdescription< th=""> <thde< td=""><td>200</td><td>From the funds in Constitution Annuality in 740, ¢500,000 in a survival survey</td><td>Formation fronds in Constitution Americanian 740, #F00,000 in meruping process</td><td>County Devilder</td><td>Have Bashlan</td><td>200</td></thde<></thdescription<>	200	From the funds in Constitution Annuality in 740, ¢500,000 in a survival survey	Formation fronds in Constitution Americanian 740, #F00,000 in meruping process	County Devilder	Have Bashlan	200
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210     revenue funds. is positive to WestCare Positis. CallCast dH 2558,     1       226     50 SPCCA. CATCOBIES     Incl.     Incl.     Incl.     Incl.       237     258 (CALCACOBIES)     Incl.     Incl.     Incl.     Incl.       238     258 (CALCACOBIES)     Incl.     Incl.     Incl.     Incl.     Incl.       248     Incl.	202		Formation from the Inn Constitution metallism 740, \$100,000 in more	Consta Desisten construction for discussion	Construct were funding designer	202
125:     702 SPECIAL CATEGORIES     Inclusion     <			From the funds in Specific Appropriation 749, \$100,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).	Senate Position contingent upon funding decision.	Contingent upon funding decision	203
200         CRAITS AND ADS. CONTRACTED DBUG         Including Status         Including Statu		750 SPECIAL CATEGORIES				204 205
Los         Image: International Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500,000 from recurring general, inc. DACC01 in Hillsborough County         From the funds in Specific Appropriation 720, 500						205
Torm the funds in Specific Appropriation 7.35, 500,000 from recurring general revenue funds is provided for the Drug Abust Comprehensive Coordinating Offee, inc. (DACCO) In Hillsborough County (excurring base appropriations project).         House Position           200		TREATMENT/REHABILITATION PROGRAMS				207
200         Incernate funds is provided for the Dug Abase Comprehensive Coordinating Office, increase funds is grouped for the Dug Abase Comprehensive Coordinating Office, increase funds is grouped for the Dug Abase Appropriation Project.         Increase funds is grouped for the Dug Abase Comprehensive Coordinating Office, increase funds is grouped for the Dug Abase Appropriation Project.           210         Increase funds is grouped for the Dug Abase Appropriation Project.         Increase funds is grouped for the Dug Abase Appropriation Project.           211         Increase funds is grouped for the Dug Abase Appropriation Project.         Increase funds is grouped for the Dug Abase Appropriation Project.           212         Increase funds is grouped for the Dug Abase Appropriation Project.         Increase funds is grouped for the Dug Abase Appropriate Counter Project.           213         Increase funds is grouped for the Dug Abase Appropriate Counter Project.         Increase funds is grouped for the Dug Abase Appropriate Counter Project.           214         Receiver Approache Sector Project Project Approache Approache Counter Appro	208	From the funds in Specific Appropriation 750, \$600,000 from requiring general	From the funds in Specific Appropriation 750, \$600,000 from requiring general	Canada Dagidiga	Llause Desision	208
210       USTCE ADMINISTRATION		revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office,	revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office,	Senale Position		209
211       PACCASE_LISTICE ADMINISTRATIVE COMMISSION         213       PECUTYE DIRECTION AND SUPPORT SERVICES       Image: Comparison of the Comp					1	210
212       PROCEAM: USTICE ADDINGTRATIVE COMINSION       Image: Comparison of the Comparis						210
214       EXECUTIVE DIRECTION AND SUPPORT SERVICES       Image: Control of Control Control Control of Control Contro	212	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				212
215						213
The Office of Program Policy Analysis and Government Accountability (OPPACA)       Senate Position       House Position - Administered Funds Issue         216       State Courts Applied Course) point of course of the state Anone wide of the Compexity of the state Anone wide of the Administrate Company of the State Anone wide the wide Income of the State Anone wide of the State Anone wide of the State Anone wide the Wide Income wide of the State Anone wide of the State Anone wide the Wide Income wide of the State Anone wide		EXECUTIVE DIRECTION AND SUPPORT SERVICES				214 215
shall conduct a review of due process and court-apointed coursel cott         containment approaches other states have undertaken. OPRCAS shall detuition         options for cost containment measures which simultaneously preserve the         constrainment approaches accused of crimes into         state Courts Administrator (OSCA) and the lustice Administrative Commission         which he provided to the General Secures of the Florida Supreme Court no later than         December 31, 2020.         Senate Alternative. The Office of Program Policy Analysis and Covernment         Accountability (OPPACA) shall develop a weighted casebad model and conduct a workload assessment of the State Attorney and the Florida Evolution of the state Attorney and the Evolution for the state Attorney and the Evolution fore the state Attorney and the Evolution for the state	215	The Office of Program Policy Analysis and Covernment Accountability (OPPACA)		Senate Position	House Position - Administered Funds Issue	215
Accountability (OPPACA) shall develop a weighted caseload model and conduct a         workload assessment of the State Attorney and the Public Defender in all 20         Judicial Circuits, and the Criminal Conflict and Civil Regional Coursel offices in all         5 regions. In developing the weighted caseload model, OPPACA shall include but is         rot limited to, an analysis of caseload statistics based on the complexity of the         various kinds of cases filed and the amount of time needed for state attorneys,         shall also analyze whether the expansion of specialty courts has impacted the         workload needs of state attorney and public defender offices. OPPACA shall         recommend any needed adjustments to the number of FTE positions necessary to         met the workload needs of each state attorney, public defender office by December 31, 2020.         218         214         433	216	shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.				216
433		Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender in all 20 judicial Circuits, and the Criminal Conflict and Civil Regional Counsel offices in all 5 regions. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal		Senate Position	House Position - Administered Funds Issue	217a
	-					218
424 IDDOCDAM STATEWIDE CHADDIAN AD LITEM OFFICE		PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				433 434

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
435	Senate	nouse	Senate Oner # 2		435
438	790 SPECIAL CATEGORIES				438
439	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH				439
440					440
441	From the final in Constitut Americanistics 700, \$100,000 in memory and a second	From the funds in Specific Appropriation 790, \$100,000 in recurring general	Country Devision	Usuas Basklan	441
	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in	revenue funds shall be used to support the Voices for Children Foundation in	Senate Position	House Position	
442	Miami-Dade County.	Miami-Dade County (recurring base appropriations project).			442
	main baac county.	main suce county (recurring suse appropriations project)			
487					487
488	JUVENILE JUSTICE, DEPARTMENT OF				488
489					489
		From the funds in Specific Appropriations 1153 through 1229, the Department of	Senate Position	Senate Position	
490		Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the			490
490		Legislative Budget Commission for approval.			490
		Legislative budget commission for approval.			
491					491
		From the funds in Specific Appropriations 1153 through 1229, the Department of	Senate Position	House Position	1
		Juvenile Justice may work within its existing budget, including applicable grants,			
		to implement any corrective action plan that is developed as the result of a Prison			
492		Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the			492
		Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter			
		216, Florida Statutes.			
493					493
	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS				496
497	PROGRAM				497
498					498
499	COMMUNITY SUPERVISION				499
500					500
501 502	1169 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM				501 502
502	JUVENILE REDIRECTIONS PROGRAM				502
505					505
	From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring general		Senate Position contingent upon funding decision.	Contingent upon funding decision	
506	revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form				506
	1640).				
516 517	NON-SECURE RESIDENTIAL COMMITMENT				516 517
518	1204 SPECIAL CATEGORIES				518
519	GRANTS AND AIDS - CONTRACTED SERVICES				519
520					520
	From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring		Senate Position contingent upon funding decision.	Contingent upon funding decision	
	general revenue funds are provided to the Department of Juvenile Justice in order				
	to implement retention bonuses for direct care workers in community intervention				
	programs, community supervision programs, non-secure and secure residential				
	programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds				
521	in an equitable fashion among all applicable contracted service providers effective				521
	July 1, 2019. The department shall report on the use and effectiveness of these				
	initiatives by March 1, 2020. The report shall be submitted to the chair of the				
	Senate Committee on Appropriations, the chair of the House of Representatives				
	Appropriations Committee, and the Executive Office of the Governor.				
522					522
523	SECURE RESIDENTIAL COMMITMENT				523
524					524 525
525	1215 FIXED CAPITAL OUTLAY				525
526	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE				526
527 528	AND REPAIR - STATE OWNED BUILDINGS				527 528
528					528
531	PROGRAM: PREVENTION AND VICTIM SERVICES				531
532					532
540	1222 SPECIAL CATEGORIES				540
541	LEGISLATIVE INITIATIVES TO REDUCE AND				541
542	PREVENT JUVENILE CRIME				542
543 545					545
					J40

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
	From the funds in Specific Appropriation 1222, \$36,000 in recurring general		Senate Position	House Position	
546	revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.				546
547					547
548	From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention	From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following <b>recurring base appropriations</b>	Senate Position	House Position	548
	programs:	projects:			
549					549
550	Clay County 750,000	AMIkids Gender Specific Prevention Programs - Clay County 750,000	Senate Position	House Position	550
	Hillsborough County 750,000	AMIkids Gender Specific Prevention Programs - Hillsborough	Senate Position	House Position	_
551		County 750,000			551
552	Pinellas County 750,000	AMIkids Gender Specific Prevention Programs - Pinellas County	Senate Position	House Position	552
553		Pasco Association for Challenged Kids Summer Camp	Senate Position contingent upon funding decision.	House Position	553
554					554
555	From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general	From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general	Senate Position contingent upon funding decision.	Contingent upon funding decision	555
222	revenue funds is provided for the following programs:	revenue funds is provided for the following programs:			222
556	AMIkida Family Contrie Brogram (Consto Form 1785) 50.000	AMILide Appropriation and Job Disconget Program (UP 2805), 100,000	Consta Decition contingent upon funding decision	Contingent upon funding decision	556
557	AMIkids Family Centric Program (Senate Form 1785) 50,000	AMIkids Apprenticeship and Job Placement Program (HB 3895) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	557
558	Integrated Care and Coordination for Youth (Senate Form 1896) 100,000	AMIkids Credit Recovery Program (HB 3897) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	558
559	Reichert House (Senate Form 2280) 100,000	Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	559
	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate	3881) 100,000 Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	
560	Form 2072) 250,000	4125) 250,000			560
561	Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782) 150.400	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575)	Senate Position contingent upon funding decision.	Contingent upon funding decision	561
562	Stop the Violence & Embrace Afterschool (Senate Form 1558) 100,000	Duval Leaders of Tomorrow (HB 4713) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	562
	Fred G. Minnis Pilot Expansion (Senate Form 2404) 100,000	Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	
563		4669) 100,000			563
564	Tallahassee TEMPO Workforce Training Youth (Senate Form 2142)50,000	I.M.P.A.C Integrative Model for Positive Achievements for Children (HB 4717) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	564
565		KinderVision Foundation - The Greatest Save Teen PSA Program (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	565
566		4995) 1 50,000 New Horizons - After School and Weekend Rehabilitation Program (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	566
		4233)	Franke Decision construction for disc decision	Contingent upon funding decision	
567		North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941) 50,000	Senate Position contingent upon funding decision.	Contingent upon lunaing decision	567
568		One More Child-Hope Street Project (HB 9055) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	568
569		Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB	Senate Position contingent upon funding decision.	Contingent upon funding decision	569
		2673) 350,000 Pinellas County Youth Advocate Program (HB 4627) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	
570					570
571		Tallahassee TEMPO Workforce Training for Disconnected Youth (HB 2451)	Senate Position contingent upon funding decision.	Contingent upon funding decision	571
582					582
587 588	1229 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			+	587 588
589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				589
590 591	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				590 591
592	Funds in Specific Appropriation 1229 are provided for the following fixed capital		Senate Position contingent upon funding decision.	Contingent upon funding decision	592
593	outlay projects:				593
594	Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form		Senate Position contingent upon funding decision.	Contingent upon funding decision	594
	1932)		Senate Position contingent upon funding decision.	Contingent upon funding decision	_
595					595
596	PACE Center for Girls Program (Senate Form 2327) 2,500,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	596
597					597
598 599	LAW ENFORCEMENT, DEPARTMENT OF				598 599
600	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				600
601 602	CRIME LAB SERVICES				601 602
603					603

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
	1264 EXPENSES				604
606	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Senate Position.	House Position	605 606
607 608	INVESTIGATIVE SERVICES				607 608
609	INVESTIGATIVE SERVICES				609
610	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	House Position	House Position	610
611					611
618 619	1278 SPECIAL CATEGORIES CONTRACTED SERVICES				618 619
620					620
621	From the funds in Specific Appropriation 1278, \$150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533).	From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	621
622		City of One locks Crime Broyentian Technologies (HB 2020) 50,000	Consta Position contingant upon funding decision	Contingent upon funding decision	622
623		City of Opa-locka Crime Prevention Technologies (HB 2029) 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	623
624		Martin County Sheriff's Office - Crisis Response Unit (HB 3841) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	624
625		Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225) 100,000 Project Cold Case (HB 4571)		Contingent upon funding decision	625
626		-	Senate Position contingent upon funding decision.	Contingent upon funding decision	626
627 629		Schools and First Responder Collaboration via Mutualink System (HB 4565) 300,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	627 629
630	1280 SPECIAL CATEGORIES				630
	GRANTS AND AIDS - A CHILD IS MISSING				631
632 633	PROGRAM				632 633
634	The funds in Specific Appropriation 1280 are provided for A Child is Missing program.	The funds in Specific Appropriation 1280 are provided for a <b>recurring base</b> appropriations project, A Child is Missing program.	Senate Position	House Position	634
635 636					635 636
637	1281 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				636
640					640
641	From the funds in Specific Appropriation 1281, \$400,000 in nonrecurring general revenue funds are provided to the following projects:		Senate Position contingent upon funding decision.	Contingent upon funding decision	641
642 643	Project Cold Case (Senate Form 2401) 150,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	642 643
644	D/S Gentry Regional Public Safety Training Center (Senate Form 1297)		Senate Position contingent upon funding decision.	Contingent upon funding decision	644
645	Orlando Police Department Rapid DNA (Senate Form 1408) 100,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	645
646	Operation Blue and Brown (Senate Form 1009) 50,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	646
648					648
649 650	1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				649 650
651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				651
652	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				652
653 656		Bay County Sheriff's Office New Building (HB 2985) 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	653 656
657	Cape Coral - Public Safety Gun Range (Senate Form 1541) 500,000	Cape Coral Public Safety Gun Range (HB 3957) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	657
658	Public Safety Training Facility (Senate Form 2336) 150,000	Gilchrist County Jail - Engineering and Design (HB 4577) 150,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	658
659		Holmes County Jail Immediate Need Repairs (HB 9219) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	659
660		Miramar Police Substation (HB 3537) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	660

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
661		Real Time Crime Center Expansion (HB 2369) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	661
662					662
663	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				663
664					664
665	INFORMATION NETWORK SERVICES TO THE LAW				665
666 667	ENFORCEMENT COMMUNITY				666 667
668	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal Justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Senate Position	House Position	668
668a					668a
668b	1296 CONTRACTED SERVICES		Senate Position	New House Language (contingent upon funding decision) From the general revenue funds provided in Specific Appropriation 1296, the Department of Law Enforcement may distribute up to \$500,000 to reporting entities to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.	668b
668c					668c
669 670	PREVENTION AND CRIME INFORMATION SERVICES				669 670
670	PREVENTION AND CRIME INFORMATION SERVICES				670
672	1306 SPECIAL CATEGORIES				672
673	GRANTS AND AIDS - SPECIAL PROJECTS				673
674	From the funds in Specific Appropriation 1306, the Florida Department of Law		Senate Position contingent upon funding decision.	Contingent upon funding decision	674
675	Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.				675
676					676
677	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				677
678 679	LAW ENFORCEMENT TRAINING AND CERTIFICATION				678 679
680	SERVICES				680
681					681
682 683	1324 SPECIAL CATEGORIES CONTRACTED SERVICES				682 683
684 685		From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc Bringing the Lost Home Pilot Project (HB 3467).	Senate Position contingent upon funding decision.	Contingent upon funding decision	684 685
686					686
687	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				687
688					688
698	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence ( <b>recurring base appropriations project</b> ).	Senate Position	House Position	698
699					699
700	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate Position	House Position	700
701					701
702	1336 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS				702 703
703 704	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				703
707			1		. /04

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
705	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2018 (recurring base appropriations project) (HB 4671). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.	Senate Position	Modified Senate Position: From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	705
706					706
711	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Senate Position	House Position	711
712					712
713	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health ( <b>recurring base appropriations projects</b> ).	Senate Position	House Position	713
714					714
715	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Senate Position	House Position	715
716	1337 SPECIAL CATEGORIES				716 721
722	CONTRACTED SERVICES				722
723					723
724	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program ( <b>recurring base appropriations project</b> ).	Senate Position	House Position	724
725					725
726	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	approaches designed to improve the outcomes of law enforcement interactions	Senate Position	Modified House Position: From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriff's Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A <u>maximum</u> minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	726
121	From the funds in Specific Appropriation 1337, \$700,000 in recurring general	From the funds in Specific Appropriation 1337, \$700,000 in recurring general	House Position	Modified House Position:	121
728	revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for		From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and <b>up to</b> \$500,000 from the Federal Grants Trust Fund, <b>contingent upon grant eligibility</b> , are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	728
729	From the funde in Specific Appropriation 1227 \$1 500,000 in performing and	From the funde in Specific Appropriation 1227 \$250,000 in personalise	Conste Resition contingent upon funding desision	Contingent upon funding desision	729
730 731	From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).	From the funds in Specific Appropriation 1337, \$350,000 in nonrecurring general revenue funds are provided for the following programs:	isendle Position contingent upon funding décision.	Contingent upon funding decision	730 731
/31					/31
		Selah Freedom Sey Trafficking and Exploitation Victims Services (HR 2215)	Senate Position contingent upon funding decision	Contingent upon funding decision	
735 736		Selah Freedom Sex Trafficking and Exploitation Victims Services(HB 2315) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	735 736
736 739	1338 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES		Senate Position contingent upon funding decision.	Contingent upon funding decision	

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
741	CRIME PREVENTION PROGRAMS	nouse	Schuce Offer # 2		741
742	CRIME FREVENTION FROM AMS				741
-	Recurring general revenue funds in Specific Appropriation 1338 are provided to	Recurring general revenue funds in Specific Appropriation 1338 are provided to	Senate Position	House Position	
743	the following projects:	the following recurring base appropriations projects:			743
744					744
749	EXECUTIVE DIRECTION AND SUPPORT SERVICES				749
750					750
750a			Senate Alternative. (Contingent upon funding decision & Language needs updated for Senate Offer #2) From the funds in specific appropriations 1344, 1345, 1346 and 1354 \$269,725 from the General Revenue Fund, of which \$76,474 is nonrecurring, is provided for staff support to the Task Force on the Criminal Punishment Code and the Statewide Task Force on Opioid Abuse.	Contingent upon funding decision	750a
754	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.		Senate Alternative. (See Line 751)	Contingent upon funding decision	754
755					755
756	1351 SPECIAL CATEGORIES				756
757	CONTRACTED SERVICES				757
758					758
759	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position contingent upon funding decision.	Senate Position - Contingent upon funding decision	759
760					760
761	From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643).		Senate Position	Contingent upon funding decision	761
762					762
763	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).		Senate Position contingent upon funding decision.	Contingent upon funding decision	763
764					764
767		From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Senate Position contingent upon funding decision.	Contingent upon funding decision	767
768					768
797	3222 SPECIAL CATEGORIES				797
798	CRIMINAL JUSTICE RISK ASSESSMENT				798
799	INSTRUMENT DEVELOPMENT				799
800					800

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
Line	From the funds in Specific Appropriation 3222, the Office of the State Courts	House	Senate Position	House Position	Line
	Administrator shall develop or procure one or more electronic criminal justice risk				
	assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal				
	defendant will re-offend or fail to appear before trial and provide risk levels that				
	will inform the court's decision as to whether the defendant should be detained				
	pretrial or released with or without conditions. Criminal justice agencies shall				
	cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the				
	participating criminal justice agencies, shall review existing, validated pretrial risk				
801	assessment instruments. The courts shall develop a statewide bond schedule, and				801
	shall use the risk assessment instrument along with consideration of ability to pay				
	when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1,				
	2020, which addresses the implementation status, outcomes, and whether risk				
	assessment instruments used in problem solving courts could be included in the				
	solution. A final report shall be issued by January 3, 2021, and shall include the				
	preliminary outcome results from the use of the tool.				
806	PROGRAM: TRIAL COURTS				806 826
826					826
	COURT OPERATIONS - CIRCUIT COURTS				828
829	3245 EXPENSES		House Pecition	New House Language (contingent upon funding desision):	829
	S245 EXPENSES		House Position	New House Language (contingent upon funding decision): From the funds in Specific Appropriation 3245, \$25,000 of nonrecurring general	
				revenue funds is provided to reimburse travel expenditures related to the	
				provision of senior judicial services in the Fourteenth Judicial Circuit. If the Trial	
829a				Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of	829a
				senior judicial services in that circuit for the remainder of the fiscal year, the	1
				commission may reallocate that portion of funds for travel or other expenditures	
				related to the provision of such services in one or more other circuits.	
829b					829b
830	3247 SPECIAL CATEGORIES PROBLEM SOLVING COURTS				830
831					831
	The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which		Modified House Position. From the funds in Specific Appropriation 3247, The Office of the State Courts Administrator shall provide a report by January 1,		
	details the number of participants in each problem-solving court for each fiscal		2020, to the President of the Senate and the Speaker of the House of	From the funds in Specific Appropriation 3247, The Office of the State Courts Administrator shall provide a <del>annual</del> report by October 1, 2019, to the President	
	year the court has been operating and the types of services provided, each source		Representatives which details the number of participants in each problem-	of the Senate and the Speaker of the House of Representatives which details the	
832	of funding for each court during each fiscal year, and information on the		solving court for each fiscal year the court has been operating and the types	number of participants in each problem-solving court for each fiscal year the court	832
	performance of each court based upon outcome measures established by the courts.		of services provided, each source of funding for each court during each fiscal		
	courts.		year, and information on the performance of each court based upon outcome measures established by the courts.	court based upon outcome measures established by the courts.	
833		Free de frede la Cassifie Anna seletien 2247, 6150,000 la serve serve a	Consta Desision construction for diversity of sisters	Construction of features deviations	833
850		From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	850
851					851
852 853		Miami-Dade Veterans Treatment Court (HB 3511)50,000 Seminole County Drug Court (HB 4623)	Senate Position contingent upon funding decision. Senate Position contingent upon funding decision.	Contingent upon funding decision Contingent upon funding decision	852 853
854		Seminore county brug court (nb 4025)	schate rosition contingent upon funding decision.		854
854a					854a
	3249 COMPENSATION TO RETIRED JUDGES		House Position	New House Language (contingent upon funding decision):	
				From the funds in Specific Appropriation 3245, \$100,000 of nonrecurring general revenue funds is provided for full-time senior judicial services within the	
				Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the	
854b				end of the third quarter of the fiscal year that a portion of these funds will not be	854b
				needed in support of the provision of senior judicial services in that circuit for the	
				remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other circuits.	
				an support of such services in one of more other circuits.	
854c					854c
855	3250 SPECIAL CATEGORIES CONTRACTED SERVICES				855
856					856

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
857	revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		House Position	857
860					860
861	3251 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM				861
862					862
863		Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology ( <b>recurring base appropriations</b> <b>project</b> ).	Senate Position	House Position	863
864					864

#### Fiscal Year 2019-20 Conference Committee on Senate Criminal and Civil Justice / House Justice Appropriations Back of the Bill Provisions

Line	Senate	House	House Offer # 1	Senate Offer # 2	Line
3	SECTION XX. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018 2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.	SECTION XX. The sum of \$15,935,394 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.	MODIFIED HOUSE POSITION: SECTION XX. The sum of \$17,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.	SENATE POSITION	3
4					4
5	SECTION XX. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018- 2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.		HOUSE POSITION.	SENATE POSITION	5
6					6
7	SECTION XX. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.		NEW HOUSE LANGUAGE: Section XX. The sum of \$450,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2018-2019 to address the Counsels' projected operational deficits. This section is effective upon becoming law.	SENATE POSITION	7
8					8
15	SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriffs Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348).		MODIFIED SENATE POSITION. SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348; HB 3841).	HOUSE POSITION	15
16					16